

A. Budget Items Requested from Funder	Year 1	Year 2	Year 3
Direct costs:			
1. Salaries & Wages (professional & clerical employees)			
2. Employee Benefits (OPE)			
3. Travel (employees only)			
4. Equipment (purchase)			
5. Materials and Supplies			
6. Consultants and Contracts (including any travel)			
7. Other (equipment rental, printing, etc.)			
8. Administrative costs if allowed			
Total Direct Costs (add 1-7 above):			
Indirect Costs (usually a percentage):			
Total Requested from Funder: \$			

B. Project Costs Requested from Normandale			
Direct costs:			
1. Salaries & Wages (professional & clerical employees)			
2. Employee Benefits (OPE)			
3. Travel (employees only)			
4. Equipment (purchase)			
5. Materials and Supplies			
6. Consultants and Contracts (including any travel)			
7. Other (equipment rental, printing, etc.)			
Total Direct Costs (add 1-7 above):			
Indirect Costs:			
Total Institutional: \$			

C. Total Project Costs			
1. Total requested from Funder			
2. Total requested from Institution and Others			
Total Project Costs \$			

D. External Support			
1.			
2.			
3.			
Total External Project Support			